

Summary of the Council's Agreed Savings and Growth Items

Appendix C

SCIA		Description	2011/12 £000	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	Later Years £000	Total £000
Year	No.										
<b>Direct and Trading Advisory Committee</b>											
2016/17	8	Playgrounds: Reduction in asset maintenance (reversal of temporary saving item)								7	
2016/17	9	Public Conveniences: Reduction in asset maintenance (reversal of temporary saving item)								8	
<b>Economic and Community Development Advisory Committee</b>											
2014/15	2	Economic Development & Property Team - SCIA originally called 'Broadband and business growth' (reversal of temporary growth item)								(30)	
<b>Finance Advisory Committee</b>											
2011/12	62,63	Staff terms and conditions - savings agreed by Council 18/10/11							(162)	(674)	
2015/16	10	External Audit fee reduction (reversal of temporary saving item)								30	
<b>Housing and Health Advisory Committee</b>											
No savings or growth agreed from 2017/18 onwards											
<b>Legal and Democratic Services Advisory Committee</b>											
No savings or growth agreed from 2017/18 onwards											
<b>Planning Advisory Committee</b>											
No savings or growth agreed from 2017/18 onwards											
<b>Policy and Performance Advisory Committee</b>											
2016/17	1	Ec. Dev. & Property: Staffing levels made permanent							28	30	
<b>Total Savings</b>			<b>(2,984)</b>	<b>(841)</b>	<b>(314)</b>	<b>(479)</b>	<b>(533)</b>	<b>(721)</b>	<b>(162)</b>	<b>(599)</b>	<b>(6,633)</b>
<b>Total Growth</b>			<b>371</b>	<b>45</b>	<b>50</b>	<b>327</b>	<b>177</b>	<b>309</b>	<b>28</b>	<b>(30)</b>	<b>1,277</b>
<b>Net Savings</b>			<b>(2,613)</b>	<b>(796)</b>	<b>(264)</b>	<b>(152)</b>	<b>(356)</b>	<b>(412)</b>	<b>(134)</b>	<b>(629)</b>	<b>(5,356)</b>